



FY2019 STUDENT FEES

COLE V. WISE

ASCSU VICE PRESIDENT

CHAIR – STUDENT FEE REVIEW BOARD (SFRB)

~\$62 MILLION

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graph TD; A["~$62 MILLION"] --> B["STUDENT FEES"]; A --> C["CSU ONLINE CHARGES"]
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The diagram features a central text element at the top, '~\$62 MILLION', in a large, bold, white sans-serif font. Two white arrows originate from the bottom of this text, pointing downwards and outwards to two separate text elements. The left arrow points to 'STUDENT FEES' and the right arrow points to 'CSU ONLINE CHARGES'. Both of these elements are in a white, italicized sans-serif font. The background is a dark blue gradient with faint, stylized circular patterns and tick marks, resembling a technical or scientific theme.

STUDENT FEES

*CSU ONLINE
CHARGES*

FY17 BUDGET: \$61,321,396

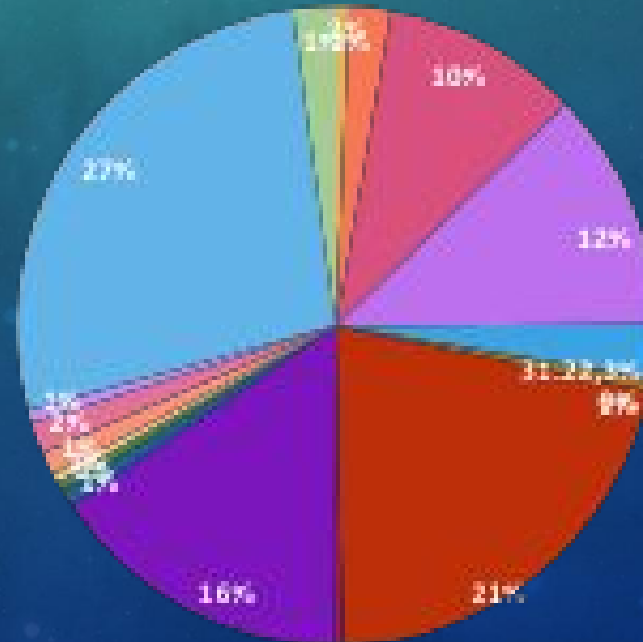
19 STUDENT FEE FUNDED AREAS

Lory Student Center	Campus Recreation	University Facility Fee Advisory Board (UFFAB)	Alternative Transportation Fee Advisory Board (ATFAB)
Associated Students of Colorado State University (ASCSU)	University Technology Fee Advisory Board (UTFAB)	Athletics	Interpersonal Violence (WGAC)
Adult Learner and Veteran Services (ALVS)	Ram Events	Off-Campus Life	RamRide
Career Center	Committee for Disabled Student Accessibility (RDS)	Student Legal Services	Student Resolution
University Center for the Arts (UCA)	CSU Health Network	Student Leadership, Involvement & Community Engagement (SLiCE)	

LET'S BREAK IT DOWN...

- ALVS - \$7.49
- ASCSU - \$24.45
- Athletics - \$114.92
- Campus Recreation - \$139.15
- Committee for Disabled Student Accessibility - \$0.48
- Student Resolution - \$7.34
- CSU Health Network - \$248.07
- Interpersonal Violence - \$4.25
- Career Center - \$31.22
- Lory Student Center - \$182.52
- Ram Events - \$9.71
- Off-Campus Life - \$5.54
- RamRide - \$6.07
- University Center for the Arts - \$14.59
- SLiCE - \$18.16
- Student Legal Services - \$7.30
- UFFAB - \$311.25
- UTFAB - \$25.00
- ATFAB - \$26.23

- ALPS
- ASOCIO
- Athletics
- Campus Rec
- Career Center
- RDC
- Student Rec
- Health Network
- Interpersonal Violence
- LSC
- Rain Events
- OCL
- RainRise
- UCA
- SLICE
- SLS
- UPFAS
- UTPAS
- ATPAS



OH MY GOSH...

MANDATORY VS. PROPOSED STUDENT FEES

Mandatory Costs

- As a Board, we cannot deny these increases
 - Facility Increases
 - Minimum Wage/Salary Increases
 - Fringe Benefits
 - Tuition Increase (GA)

Proposed Increases

- As a Board, we vote on these types of increases
 - New Project/initiative cost
 - New personnel

COMMITTEE FOR DISABLED STUDENT ACCESSIBILITY

- Asking for a \$2.22 fee increase
 - **Why:** Hiring a new accessibility specialist
 - **Classified as:** fee request above mandatory costs
 - **FY19 Fee Proposed:** \$2.70

POSTPONED

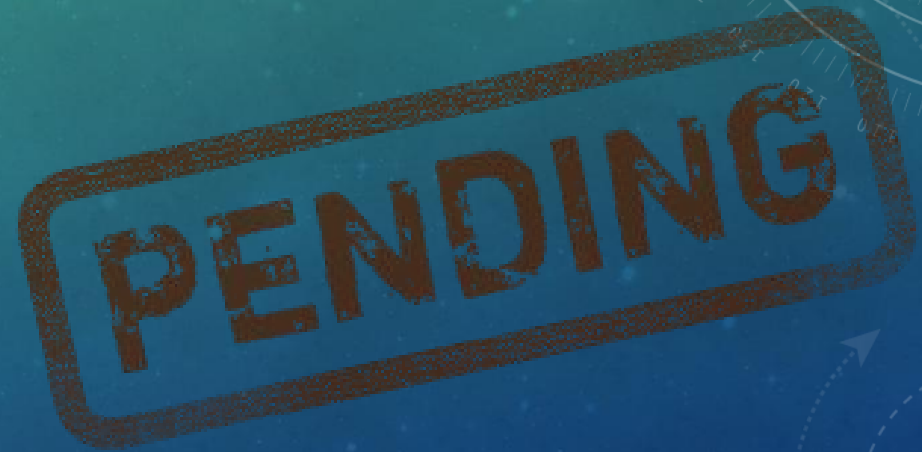
STUDENT LEGAL SERVICES

- Asking for a \$0.19 fee increase
 - **Why:** Minimum Wage and Salary/Fringe Increase
 - **Classified as:** Mandatory cost increase
 - **FY19 Fee Proposed:** \$7.49

APPROVED

INTERPERSONAL VIOLENCE

- Asking for a \$0.10 fee increase
 - **Why:** Minimum Wage and Salary/Fringe Increase
 - **Classified as:** Mandatory/New cost increase
 - **FY19 Fee Proposed:** \$4.35



COMING UP...

- Student Resolution Center
- Adult Learner and Veteran Services (ALVS)



QUESTIONS?